

**Lake Worth Middle School Addition**  
**Project No. 2131-8307**

	<b>Approved Budget</b>	<b>Proposed Budget</b>	<b>Budget Increase (Decrease)</b>	<b>Comment</b>
<b>Planning &amp; Design</b>	\$ 460,710	\$ 424,192	\$ (36,518)	Based on actual design contract.
<b>Construction</b>	\$ 6,622,700	\$ 7,131,489	\$ 508,789	Based on negotiated GMP.
<b>Other</b>	\$ 477,163	\$ 552,024	\$ 74,861	Based on revised estimate.
<b>FF&amp;E</b>	\$ 279,717	\$ 289,717	\$ 10,000	Addition of custodial equipment.
<b>Facility Support</b>	\$ 386,667	\$ 419,871	\$ 33,204	Fixed at 5% of above cost.
<b>Project Total:</b>	<b>\$ 8,226,957</b>	<b>\$ 8,817,293</b>	<b>\$ 590,336</b>	